

Welcome

Matt Parker

Manager Electric Transmission Operations Planning

Dominion at a Glance...



Headquarters RICHMOND, VIRGINIA



FORTUNE 500 Rank #212



Operating Revenues \$16.29 BILLION



Total # of Employees **15,560**



Assets \$50.1 BILLION



Market
Capitalization
\$38.2
BILLION



Dividends Per Share \$2.40



Common Shares
Outstanding
583
MILLION

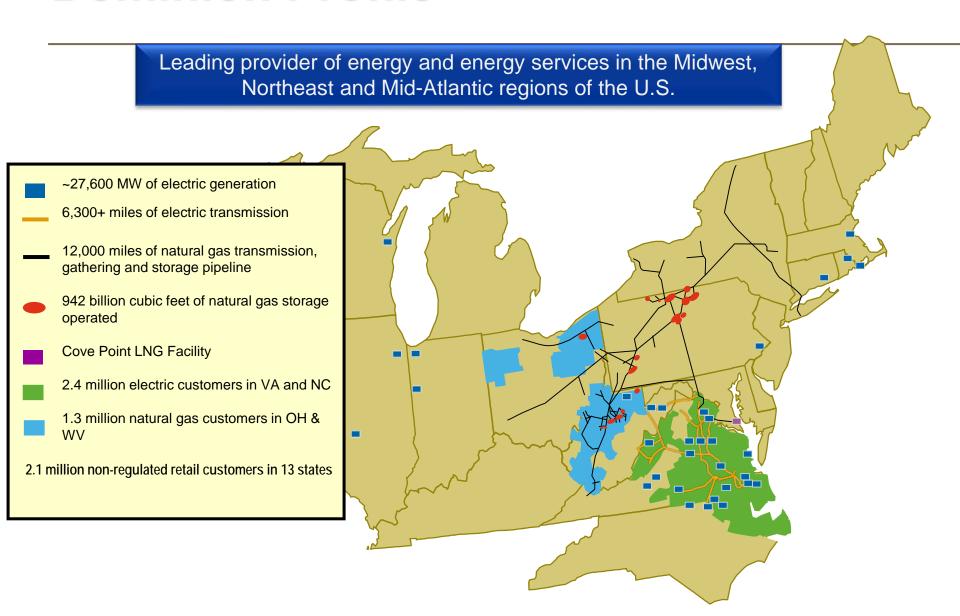


Common Stock Price Range \$55.03 - \$73.11



Total Charitable
Giving
+\$20 MILLION
PER YEAR

Dominion Profile



Our Integrated Business Model

Dominion Virginia Power

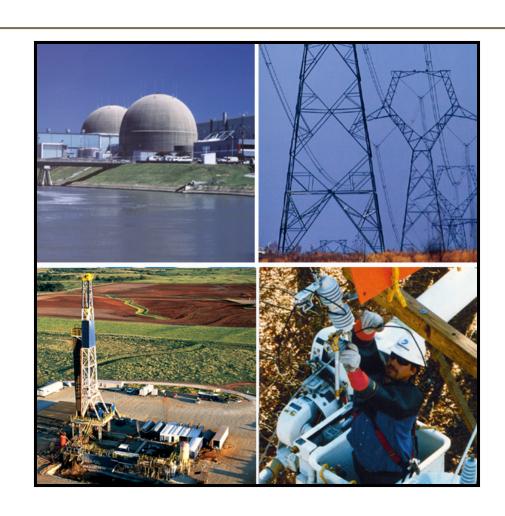
- Electric Distribution
- Electric Transmission
- Unregulated Retail

Dominion Generation

- Regulated Generation
- Merchant Generation

Dominion Energy

- Gas Transmission
- Gas Distribution
- Producer Services



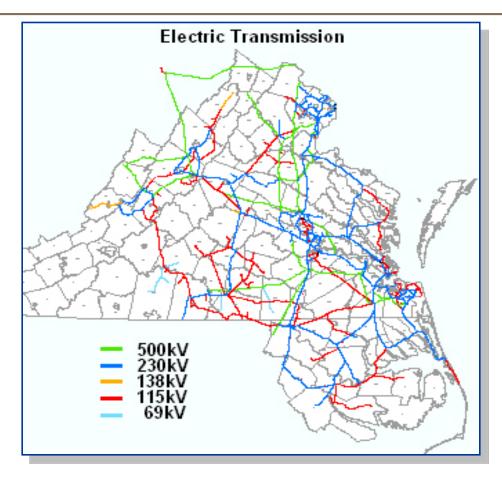
Electric Transmission & Substation Expansion Plan

\$1.6B assets in service doubling Over 3 year timeframe

- 6,400 miles of transmission lines
- 465+ substations

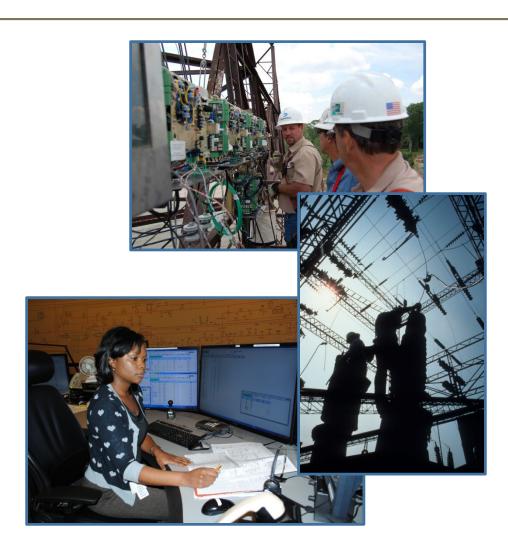
Keys to Success:

- Safety
- Reliability
- Compliance
- Project Execution

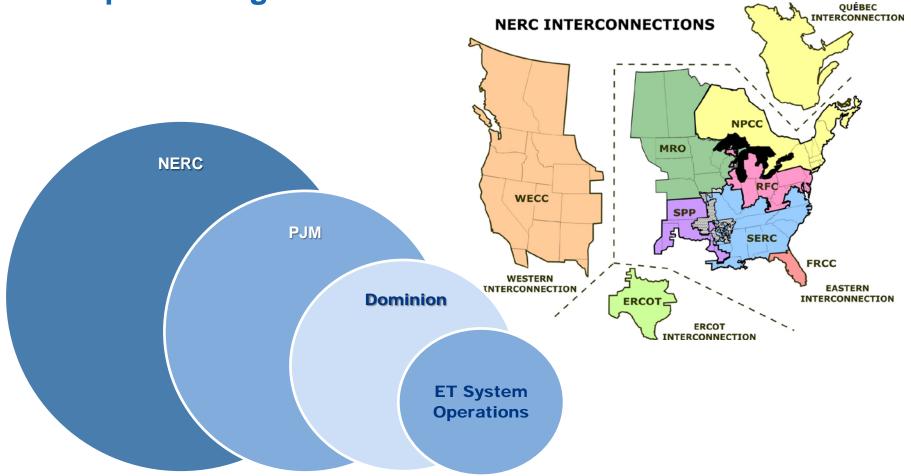


New Challenges; More Opportunities

- Demand for reliability and the need for situational awareness
- Generation retirements
- New generation remote from load centers
- Increased stability concerns
- Increased voltage swings
- Distributed Generation
- Alternative energy sources



Corporate Organizational Structure:



- Split into 4 different teams (plus 1)
 - Real Time Operations
 - Operations Planning
 - Operations Engineering
 - Operations Support
 - **IT Support Services

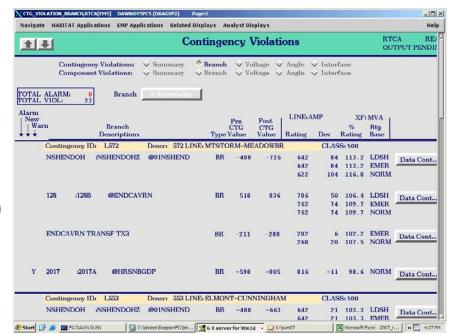


- Real Time Operations
 - Monitor system conditions
 - Alarms
 - Voltages
 - Contingencies
 - Communications
 - Internal
 - Interconnects
 - Reliability Coordinator (PJM)
 - Emergency Response
 - Switching Activities



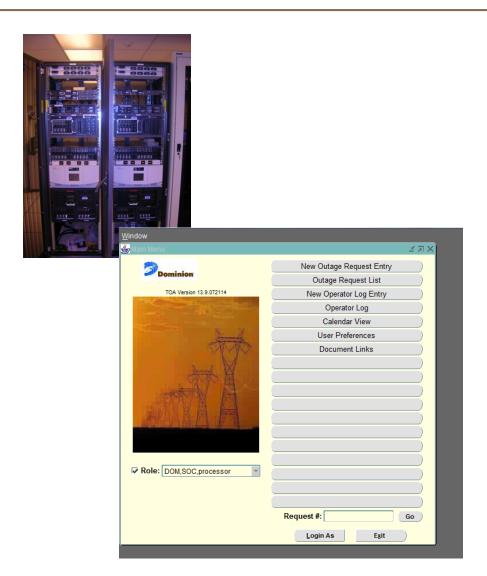
Operations Planning

- Monitor system conditions
 - Contingencies
- Communications
 - Internal
 - Interconnects
 - Reliability Coordinator (PJM)
- Contingency Mitigation
- Outage Planning



Operations Engineering

- Operator Tools
 - Build
 - Maintenance
 - Upgrades
- EMS Model Builds
- Manage Facility Ratings
- Research and Design
 - New Tools
 - New Products
- Simulator Engine



Operations Support

- Operator Training
- Operator Certification
- Compliance
- Procedures
- Documentation
- Drills
- Black Start







- **IT Support Services
 - Program and Maintenance
 - EMS
 - DMS
 - Tools
 - Alarms
 - Monitors
 - Communications Links
 - Hardware / Software Support
 - Critical Infrastructure Oversight











Questions?